

2024-2025 PROPOSED BUDGET CALENDAR
FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Thursday, Feb 1	Department Head Budget Meetings
Friday, Feb 2	Department Head Budget Meetings
Monday, Feb 5	Department Head Budget Meetings
Tuesday, Feb 6	Department Head Budget Meetings
Thursday, Feb 8	Department Head Budget Meetings
Thursday, Feb 15	(As Needed – Department Head Budget Meetings)
Wednesday, March 6	BOC Workshop: Fiscal Year 2024-2025 Budget Workshop
Friday, March 8	Budget Officer distributes Budget Worksheets to Department Heads
Friday, March 22	Department Heads return Budget Worksheets to Budget Officer
Tuesday, April 2	Department Head Internal Budget Group Meeting
Wednesday, April 24	Publish Notice of Budget Committee Meetings in newspaper and on website
Wednesday, May 1	Organizational Meeting of Budget Committee, Public Comment, Budget Officer distributes FY2024-2025 Proposed Budget and reads Budget Message to Budget Committee
Tuesday, May 7	Department Heads present Budgets to Budget Committee
Wednesday, May 8	Department Heads present Budgets to Budget Committee
Thursday, May 9	Department Heads present Budgets to Budget Committee
Friday, May 10	As needed Budget Committee Deliberations, Budget Committee motions to approve Budget and set County tax rates/amounts
Wednesday, May 29	Publication of Notice of Hearing and Financial Summary of Approved Budget
Wednesday, June 12	Public Hearing on Approved Budget conducted by Board of Commissioners in Hearing Room/online – 10:00 a.m.
Wednesday, June 12	Public Hearing on Approved Budget conducted by Board of Commissioners in Hearing Room/online– 6:00 p.m.
Wednesday, June 26	Regular Board Meeting - Board of Commissioners enacts resolutions adopting Budget, making appropriations, categorizing taxes and levying taxes

Approved as Presented

Approved with Correction

Denied


Casey Garrett, Chair


Kellie Jo, Smith, Commissioner


Margaret Magruder, Commissioner

Dated this 10th day of January 2024